

Art Promotion Office Financial Figures 2022/2023

I. <u>Expenditure</u>	In HK\$
1. Salaries	22,357,000
2. Operating Costs	22,992,000
3. Electricity, Cleaning and Security	1,318,000
4. Publicity	4,235,000
5. Exhibitions and Programmes	29,303,000
Total	80,205,000
II. <u>Revenue</u>	In HK\$
1. Admission and Hiring	162,000
2. Other Revenue	239,000
Total	401,000
III. <u>Attendance</u>	
Total	1,820,877

*Note: The figures shown above are for Oi! (Oil Street Art Space), vA! (Hong Kong Visual Arts Centre), off-site, mainland and overseas exhibitions and programmes.