

Art Promotion Office Financial Figures 2023/2024

I. <u>Expenditure</u>	In HK\$
1. Salaries	23,283,000
2. Operating Costs	20,573,000
3. Electricity, Cleaning and Security	1,665,000
4. Publicity	1,978,000
5. Exhibitions and Programmes	55,509,000
Total	103,008,000
II. <u>Revenue</u>	In HK\$
1. Admission and Hiring	319,000
2. Other Revenue	309,000
Total	628,000
III. <u>Attendance</u>	
Total	1,136,374

*Note: The figures shown above are for Oi! (Oil Street Art Space), vA! (Hong Kong Visual Arts Centre), off-site, mainland and overseas exhibitions and programmes.