Art Promotion Office Financial Figures for 2025/26

(I)	**Expenditure**	**In HK$**
1.	Salaries	22,587,000
2.	Operating Costs	20,465,000
3.	Electricity, Cleaning and Security	1,262,000
4.	Publicity	1,122,000
5.	Exhibitions and Programmes	12,657,000
	Total	**58,093,000**
(II)	**Revenue**	**In HK$**
1.	Admission and Hiring	430,000
2.	Other Revenue	96,000
	Total	**526,000**
(III)	**Attendance** *Note*	**Visits**
	Total	**1,876,807**

Note: The figures shown above are for Oi! (Oil Street Art Space), vA! (Hong Kong Visual Arts Centre), off-site, Chinese Mainland and overseas exhibitions and programmes.